

RESOLUTION NO. R2014-015

A RESOLUTION of the City Council of the City of Tumwater, Washington adopting a six-year transportation improvement program for 2015-2020.

WHEREAS, RCW 35.77.010 requires that each city and town adopt annually, following a public hearing, a Six-Year Transportation Improvement Program detailing projected needs for street construction; and

WHEREAS, the Tumwater City Council held a public hearing to consider the 2015-2020 Six-Year Transportation Improvement Program on June 17, 2014; and

WHEREAS, the Six-Year Transportation Improvement Program is consistent with the Comprehensive Plan, supports the health, safety and welfare of the residents of Tumwater, and will benefit the public;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUMWATER AS FOLLOWS:

Section 1. Adoption. The City of Tumwater's Six-Year Transportation Improvement Program for 2015-2020, attached hereto as Exhibit "A", is hereby adopted.

Section 2. Ratification. Any act consistent with the authority and prior to the effective date of this Resolution is hereby ratified and affirmed.

Section 3. Severability. The provisions of this Resolution are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this Resolution or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the Resolution, or the validity of its application to other persons or circumstances.

Section 4. Effective Date. This Resolution shall become effective immediately upon adoption and signature as provided by law.

RESOLVED this 17th day of June, 2014.

CITY OF TUMWATER



Pete Kmet, Mayor

ATTEST:

Irene M. Koester

~~Melody Valiant, City Clerk~~

Irene M Koester, Acting City Clerk

APPROVED AS TO FORM:

Karen Kirkpatrick

Karen Kirkpatrick, City Attorney

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | | E Street / Deschutes Parkway Sidewalk Deschutes Pkwy / E Street Capitol Boulevard to 150' south of C Street Construct sidewalk on the north side of E Street and the east side of Deschutes Parkway to a point 150' south of C Street | WA-06836 5311 | 06/17/14 | 06/17/14 | | R2014-015 | 28 | | 0.120 | EA | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2015 | | 0 | TIB | 169,575 | 56,525 | 226,100 |
| Totals | | | | 0 | | 169,575 | 56,525 | 226,100 |

| Expenditure Schedule | | | | | |
|----------------------|-----|---------|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 226,100 | 0 | 0 | 0 |
| Totals | 0 | 226,100 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Term/Ini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 1 | Old Highway 99: 73rd Avenue to 88th Avenue (Design & ROW) Old Highway 99 73rd Avenue to 88th Avenue Capacity: Planning, Design, Right-of-Way Acquisition and Environmental Review | WA-01362 5235 | 06/17/14 | 06/17/14 | | R2014-015 | 15 | C G P T | 1.600 | EA | Yes |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2019 | TAP(US) | 680,000 | | 0 | 170,000 | 850,000 |
| P | RW | 2020 | TAP(US) | 3,018,900 | | 0 | 754,700 | 3,773,600 |
| Totals | | | | 3,698,900 | | 0 | 924,700 | 4,623,600 |

| Expenditure Schedule | | | | | |
|----------------------|-----|-----|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 0 | 850,000 |
| RW | 0 | 0 | 0 | 0 | 3,773,600 |
| Totals | 0 | 0 | 0 | 0 | 4,623,600 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 2 | Old Highway 99: 73rd Avenue to 88th Avenue (Construction) Old Highway 99 73rd Avenue to 88th Avenue Capacity: Add additional through lanes with left turn pockets where appropriate, bicycle lanes and sidewalks on both sides, street lighting, storm drainage and landscaping. | WA-01364 5235 | 06/17/14 | 06/17/14 | | R2014-015 | 03 | C G P T W | 1.600 | EA | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2020 | | 0 | TIB | 6,000,000 | 1,500,000 | 7,500,000 |
| Totals | | | | 0 | | 6,000,000 | 1,500,000 | 7,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|----------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 0 | 0 | 0 | 7,500,000 |
| Totals | 0 | 0 | 0 | 0 | 7,500,000 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 11 | 3 | Tumwater Boulevard / I-5 Interchange (SB Ramp Improvements) Tumwater Boulevard I-5 Interchange to I-5 Interchange Capacity: Design, Right-of-Way and Construction Add westbound to southbound turn lane on Tumwater Blvd and right turn only southbound to westbound | WA-01365 5208 | 06/18/13 | 06/18/13 | | R2013-006 | 03 | W | 0.200 | EA | Yes |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2015 | | 0 | | 0 | 10,000 | 10,000 |
| P | RW | 2015 | | 0 | | 0 | 100,000 | 100,000 |
| P | CN | 2016 | | 0 | | 0 | 1,140,000 | 1,140,000 |
| Totals | | | | 0 | | 0 | 1,250,000 | 1,250,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------|-----------|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 10,000 | 0 | 0 | 0 | 0 |
| RW | 100,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,140,000 | 0 | 0 | 0 |
| Totals | 110,000 | 1,140,000 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 11 | 4 | Tumwater Boulevard / I-5 Interchange Tumwater Boulevard I-5 Interchange to I-5 Interchange Reconstruct Interchange to include roundabouts at north- and southbound ramps and widen over-crossing. | WA-01366 5208 | 06/17/14 | 06/17/14 | | R2014-015 | 03 | W | 0.200 | EA | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2020 | TAP(US) | 480,000 | | 0 | 120,000 | 600,000 |
| Totals | | | | 480,000 | | 0 | 120,000 | 600,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|-----|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 0 | 600,000 |
| Totals | 0 | 0 | 0 | 0 | 600,000 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 5 | Trosper Road: I-5 to Capitol Boulevard Trosper: I-5 to Capitol Boulevard Interstate 5 to Capitol Boulevard Capacity: Design, right-of-way and construction of an additional right turn lane on Trosper Road onto I-5 northbound on-ramp and to southbound Capitol Boulevard. | WA-01368 5235 | 06/17/14 | 06/17/14 | | R2014-015 | 03 | P W | 0.200 | EA | Yes |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2015 | | 0 | TIB | 126,300 | 31,600 | 157,900 |
| S | RW | 2016 | | 0 | TIB | 278,000 | 69,500 | 347,500 |
| S | CN | 2017 | | 0 | TIB | 1,040,000 | 260,000 | 1,300,000 |
| Totals | | | | 0 | | 1,444,300 | 381,100 | 1,805,400 |

| Expenditure Schedule | | | | | |
|----------------------|---------|---------|-----------|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 157,900 | 0 | 0 | 0 | 0 |
| RW | 0 | 347,500 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,300,000 | 0 | 0 |
| Totals | 157,900 | 347,500 | 1,300,000 | 0 | 0 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 6 | Capitol Boulevard: Tumwater Blvd to 300 feet south of 73rd Avenue Capitol Boulevard Tumwater Boulevard to 300 S of 73rd Avenue Add travel lanes, bike lanes, sidewalks, illumination, storm drainage, landscaping and turn lanes/center medians | WA-03907 5235 | 06/17/14 | 06/17/14 | | R2014-015 | 03 | G P T W | 0.300 | DCE | Yes |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2015 | | 0 | TIB | 56,800 | 51,300 | 108,100 |
| S | RW | 2015 | | 0 | TIB | 272,100 | 246,200 | 518,300 |
| S | CN | 2016 | | 0 | TIB | 1,050,000 | 950,000 | 2,000,000 |
| Totals | | | | 0 | | 1,378,900 | 1,247,500 | 2,626,400 |

| Expenditure Schedule | | | | | |
|----------------------|---------|-----------|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 108,100 | 0 | 0 | 0 | 0 |
| RW | 518,300 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,000,000 | 0 | 0 | 0 |
| Totals | 626,400 | 2,000,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|----------------|--------------|--------------------|-------------|
| 16 | 7 | E Street Extension E Street Extension Capitol Boulevard to Cleveland Avenue Construct new roadway between Capitol Boulevard and Cleveland Avenue. | WA-06856 | 06/17/14 | 06/17/14 | | R2014-015 | 01 | C G P S T W | 0.600 | CE | Yes |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2018 | STP(US) | 840,000 | | 0 | 360,000 | 1,200,000 |
| P | RW | 2019 | STP(US) | 140,000 | | 0 | 60,000 | 200,000 |
| Totals | | | | 980,000 | | 0 | 420,000 | 1,400,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|-----|-----|-----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 1,200,000 | 0 |
| RW | 0 | 0 | 0 | 0 | 200,000 |
| Totals | 0 | 0 | 0 | 1,200,000 | 200,000 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Term/In F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 9 | Capitol Boulevard / Linwood Avenue Intersection Capitol Boulevard Capitol Blvd to Linwood Ave Replace existing traffic signalized intersection with a new roundabout. | WA-03956 5235 | 06/17/14 | 06/17/14 | | R2014-015 | 01 | GPSTW | 0.100 | EA | Yes |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2017 | | 0 | | 0 | 165,000 | 165,000 |
| P | RW | 2015 | | 0 | | 0 | 110,000 | 110,000 |
| Totals | | | | 0 | | 0 | 275,000 | 275,000 |

| Expenditure Schedule | | | | | |
|----------------------|--------|--------|---------|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 165,000 | 0 | 0 |
| RW | 30,000 | 80,000 | 0 | 0 | 0 |
| Totals | 30,000 | 80,000 | 165,000 | 0 | 0 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 10 | Capitol Boulevard: M Street to Israel Road Feasibility, Design Capitol Boulevard M Street to Israel Road Study to evaluate corridor alignment, property impacts, ROW needs, environmental constraints and mitigation and costs. | WA-05728 | 06/17/14 | 06/17/14 | | R2014-015 | 03 | | 1.200 | CE | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2015 | STP(US) | 490,653 | | 0 | 76,576 | 567,229 |
| Totals | | | | 490,653 | | 0 | 76,576 | 567,229 |

| Expenditure Schedule | | | | | |
|----------------------|---------|-----|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 267,229 | 0 | 0 | 0 | 0 |
| Totals | 267,229 | 0 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 11 | Capitol Boulevard: M Street to Israel Road Capitol Boulevard M Street to Israel Road Right of Way acquisition and construction of components from the feasibility study. | WA-05729 | 06/17/14 | 06/17/14 | | R2014-015 | 04 | C G S T W | | | Yes |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2016 | | 0 | | 0 | 1,050,000 | 1,050,000 |
| P | RW | 2015 | | 0 | | 0 | 1,765,000 | 1,765,000 |
| P | CN | 2016 | | 0 | | 0 | 500,000 | 500,000 |
| Totals | | | | 0 | | 0 | 3,315,000 | 3,315,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|----------------|----------------|------------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 50,000 | 50,000 | 50,000 | 900,000 |
| RW | 555,000 | 560,000 | 100,000 | 100,000 | 450,000 |
| CN | 0 | 100,000 | 100,000 | 100,000 | 200,000 |
| Totals | 555,000 | 710,000 | 250,000 | 250,000 | 1,550,000 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 12 | Pavement Maintenance Program Various Various to Various Preservation: Surface maintenance on streets within the city. | WA-01380 Various | 06/17/14 | 06/17/14 | | R2014-015 | 05 | | | CE | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2016 | | 0 | | 0 | 45,000 | 45,000 |
| P | CN | 2016 | | 0 | | 0 | 975,000 | 975,000 |
| Totals | | | | 0 | | 0 | 1,020,000 | 1,020,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|---------|-----|---------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 15,000 | 0 | 15,000 | 15,000 |
| CN | 0 | 325,000 | 0 | 325,000 | 325,000 |
| Totals | 0 | 340,000 | 0 | 340,000 | 340,000 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 13 | / 5235(014) Capitol Boulevard: "M" Street to Capitol Boulevard Bridge Capitol Boulevard "M" Street to Capitol Boulevard Bridge Preservation project for roadway structural repair, grind and overlay for four lane road with left turn pockets. Replace traffic light loop detection with video detection. Make ADA required improvements at the "E" Street intersection. Widen to extend bike lanes from E Street to the Capitol Boulevard Bridge. | WA-01384 5235 | 06/17/14 | 06/17/14 | | R2014-015 | 05 | | 0.810 | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | CN | 2015 | TAP(US) | 978,700 | | 0 | 326,300 | 1,305,000 |
| Totals | | | | 978,700 | | 0 | 326,300 | 1,305,000 |

| Expenditure Schedule | | | | | |
|----------------------|------------------|----------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 1,305,000 | 0 | 0 | 0 | 0 |
| Totals | 1,305,000 | 0 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 14 | Pedestrian Improvements & Traffic Calming Various Various to Various Safety: Sidewalk and pedestrian improvements with traffic calming treatments. | WA-01388 | 06/17/14 | 06/17/14 | | R2014-015 | 28 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2015 | | 0 | | 0 | 30,000 | 30,000 |
| P | CN | 2015 | | 0 | | 0 | 300,000 | 300,000 |
| Totals | | | | 0 | | 0 | 330,000 | 330,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|---------------|---------------|---------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 |
| CN | 50,000 | 50,000 | 50,000 | 50,000 | 100,000 |
| Totals | 55,000 | 55,000 | 55,000 | 55,000 | 110,000 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 19 | 15 | Safe Routes to Schools Program Peter G Schmidt Elementary Dennis - X Street Dennis to "X" Street Safety: Design and construct with education and encouragement for pedestrian safety for the Peter G. Schmidt Elementary School. | WA-01389 | 06/17/14 | 06/17/14 | | R2014-015 | 28 | P T | 0.400 | EA | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2015 | | 0 | SRTS | 20,100 | 5,000 | 25,100 |
| P | CN | 2017 | | 0 | SRTS | 295,600 | 73,900 | 369,500 |
| Totals | | | | 0 | | 315,700 | 78,900 | 394,600 |

| Expenditure Schedule | | | | | |
|----------------------|--------|--------|---------|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 10,000 | 15,100 | 0 | 0 | 0 |
| CN | 0 | 0 | 369,500 | 0 | 0 |
| Totals | 10,000 | 15,100 | 369,500 | 0 | 0 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 19 | 16 | Safe Routes to schools: Michael T. Simmons Elementary School 7th Avenue - LakePark 7th Avenue to LakePark Drive Design, construct with education and encouragement for pedestrian safety for the Michael T. Simmons Elementary School | WA-03901 5206 | 06/17/14 | 08/17/14 | | R2014-015 | 28 | P T | 0.250 | EA | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|---------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2016 | | 0 | SRTS | 17,000 | 4,300 | 21,300 |
| P | CN | 2017 | | 0 | SRTS | 153,600 | 38,400 | 192,000 |
| Totals | | | | 0 | | 170,600 | 42,700 | 213,300 |

| Expenditure Schedule | | | | | |
|----------------------|----------|--------------|---------------|----------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 7,000 | 14,300 | 0 | 0 |
| CN | 0 | 0 | 0 | 192,000 | 0 |
| Totals | 0 | 7,000 | 14,300 | 192,000 | 0 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 17 | Capitol Boulevard @ "U" Street Pedestrian Improvement Capitol Boulevard U Street to U Street Design and construct safety improvements for crosswalk across a major arterial roadway to include a center refuge island and rectangular rapid flashing beacons | WA-03906 5235 | 06/17/14 | 06/17/14 | | R2014-015 | 38 | | 0.100 | EA | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|------------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2016 | | 0 | Ped/Bike Program | 8,000 | 2,000 | 10,000 |
| P | CN | 2017 | | 0 | Ped/Bike Program | 88,000 | 22,000 | 110,000 |
| Totals | | | | 0 | | 96,000 | 24,000 | 120,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|--------|---------|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 10,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 110,000 | 0 | 0 |
| Totals | 0 | 10,000 | 110,000 | 0 | 0 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Term/Inl F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 17 | 19 | Mottman Road Improvements Mottman Road Crosby Blvd to RW Johnson Installation of sidewalk on the north side of Mottman Road from a point west of Crosby Blvd to RW Johnson Blvd. In addition, sidewalks, bike lanes will be constructed with pavement resurfacing on both sides of Mottman Road from Mottman Court to RW Johnson. | WA-06837 5205 | 06/17/14 | 06/17/14 | | R2014-015 | 28 | | 0.750 | EA | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|------------------|-------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2016 | | 0 | OTHER | 150,000 | 0 | 150,000 |
| P | CN | 2017 | | 0 | OTHER | 1,550,000 | 0 | 1,550,000 |
| Totals | | | | 0 | | 1,700,000 | 0 | 1,700,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|------------------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 150,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,550,000 | 0 | 0 |
| Totals | 0 | 150,000 | 1,550,000 | 0 | 0 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | 20 | Tumwater Historical Park Trail Connection 200' south of Grant Street to South end of Marathon State Park Paved multi-use path (Class 1) will provide a trail connection from the current terminus of the Deschutes Valley Trail, located 200' south of Grant Street to the south end of Marathon State Park. | WA-06844 | 06/17/14 | 06/17/14 | | R2014-015 | 28 | | 0.300 | EA | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S | PE | 2015 | TAP(US) | 20,635 | | 0 | 3,220 | 23,855 |
| S | CN | 2015 | TAP(US) | 185,711 | | 0 | 28,984 | 214,695 |
| Totals | | | | 206,346 | | 0 | 32,204 | 238,550 |

| Expenditure Schedule | | | | | |
|----------------------|---------|-----|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 23,900 | 0 | 0 | 0 | 0 |
| CN | 214,700 | 0 | 0 | 0 | 0 |
| Totals | 238,600 | 0 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | 21 | Kirsop Road Grade Modification Kirsop Road to Reconstruct approximately 800 feet of Kirsop Road that is under water most of the year. Raising the road grade, installation of culverts, construction of embankment/retaining walls, reconstruction of the roadway. | WA-06845 | 06/17/14 | 06/17/14 | | R2014-015 | 04 | | 0.150 | EA | No |

| Funding | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2015 | | 0 | | 0 | 174,500 | 174,500 |
| P | CN | 2016 | | 0 | | 0 | 1,570,000 | 1,570,000 |
| Totals | | | | 0 | | 0 | 1,744,500 | 1,744,500 |

| Expenditure Schedule | | | | | |
|----------------------|-----|-----|---------|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 174,500 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 1,570,500 |
| Totals | 0 | 0 | 174,500 | 0 | 1,570,500 |

Six Year Transportation Improvement Program From 2015 to 2020

Agency: Tumwater

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16 | 22 | Brewery District Plan - Streetscape, non-motorized and minor road channelization Improvements Various Various to Various Implement recommendations developed from the Brewery District Planning Project. | WA-06907 | 06/17/14 | 06/17/14 | | R2014-015 | 21 | | | EA | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | PE | 2016 | STP(US) | 80,000 | | 0 | 20,000 | 100,000 |
| P | CN | 2016 | STP(US) | 600,000 | | 0 | 150,000 | 750,000 |
| Totals | | | | 680,000 | | 0 | 170,000 | 850,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 750,000 | 0 | 0 | 0 |
| Totals | 0 | 850,000 | 0 | 0 | 0 |

| | Federal Funds | State Funds | Local Funds | Total Funds |
|----------------------------------|------------------|-------------------|-------------------|-------------------|
| Grand Totals for Tumwater | 7,514,599 | 11,275,075 | 13,315,005 | 32,104,679 |